

HIRSLANDEN GROUP

FINANCIAL YEAR 1.4.2020 – 31.3.2021

	2018/19	2019/20	2020/21	Changes to 2019/20
Key figures				
Total turnover (in CHF millions)	1778	1804	1796⁶	-0%
Number of employees (excluding employed doctors) ¹	9932	9919	10 251	3%
Number of doctors (partner and employed) ¹	2813	3004	2 793	-7%
Patients and new mothers ²	106 851	107 491	107 401	-0%
Length of stay ³ in days	4.5	4.4	4.3	-2%
Newborns	6 742	7 102	7 732	9%
Treatment days (daily census)	586 482	579 209	568 405	-2%
Days of care (midnight census)	479 631	471 717	461 004	-2%
Number of beds ⁴	1867	1896	1 875	-1%
Bed occupancy (based on treatment days)	83.6%	83.5%	82.8%	-1%
Bed occupancy (based on days of care)	68.4%	68.0%	67.2%	-1%
Emergency admissions	122 369	154 999	148 641	-4%
Inpatient emergency admissions	22 977	23 547	24 822	5%
Outpatient emergency admissions	99 392	131 452	123 819	-6%
Insurance mix⁵				
Private insurance	21.8%	21.5%	20.2%	-6.0%
Semi-private insurance	29.5%	29.3%	28.8%	-1.7%
Basic insurance	48.7%	49.2%	51.0%	3.7%

Total inpatients per medical specialty	106 851	107 491	107 401	-0%
Orthopaedics/Sports medicine	30 166	29 045	28 370	-2%
Gynaecology/Obstetrics	13 084	13 292	13 868	4%
Surgery/Abdominal surgery	14 001	13 447	13 402	-0%
Cardiology	8 771	9 431	9 653	2%
Internal medicine	9 782	10 219	9 595	-6%
Urology	6 389	6 548	6 698	2%
Neurosurgery	5 413	5 711	5 468	-4%
Oncology/Haematology	2 243	2 140	1 954	-9%
Otorhinolaryngology (ENT)	2 339	2 413	2 073	-14%
Hand surgery	2 622	2 760	2 909	5%
Cardiothoracic vascular surgery	2 002	1 848	1 958	6%
Angiology/Vascular surgery	2 904	3 032	2 746	-9%
Gastroenterology	1 202	1 172	1 263	8%
Pneumology	653	728	730	0%
Ophthalmology	528	469	544	16%
Plastic surgery	1 226	1 620	1 587	-2%
Anaesthesiology/Pain relief medication	87	77	96	25%
Maxillofacial surgery	281	234	251	7%
Rheumatology/Physical medicine and rehabilitation	204	130	122	-6%
Thoracic surgery	510	480	609	27%
Neurology	990	1 103	1 192	8%
Other medical specialties	355	332	1 039	213%
Nephrology	203	256	192	-25%
Radiology/Neuroradiology/Nuclear Medicine	855	966	1 056	9%
Radiation oncology/Radiotherapy	41	38	26	-32%

¹ As of 31/03/2021

² Inpatient admissions, excluding newborns

³ Based on midnight census

⁴ Average stock

⁵ Based on inpatient admissions, excluding newborns

⁶ Incl. 12.6 CHF Mio. cantonal COVID-19 compensations