

# HIRSLANDEN GROUP

## FINANCIAL YEAR 1.4.2021-31.3.2022

	2019/20	2020/21	2021/22	Changes to 2020/21
<b>Key figures</b>				
Total turnover (in CHF millions)	1804	1784	<b>1885</b>	6 %
Number of employees (excluding employed doctors) <sup>1</sup>	9919	10 251	<b>10 474</b>	2 %
Number of doctors (partner and employed) <sup>1</sup>	3 004	2 793	<b>3 066</b>	10 %
Patients and new mothers <sup>2</sup>	107 491	107 401	<b>109 624</b>	2 %
Length of stay <sup>3</sup> in days	4.4	4.3	<b>4.3</b>	0 %
Newborns	7 102	7 732	<b>7 469</b>	-3 %
Treatment days (daily census)	579 209	568 405	<b>581 925</b>	2 %
Days of care (midnight census)	471 717	461 004	<b>472 301</b>	2 %
Number of beds <sup>4</sup>	1 896	1 875	<b>1 844</b>	-2 %
Bed occupancy (based on treatment days)	83.5 %	82.8 %	<b>86.2 %</b>	4 %
Bed occupancy (based on days of care)	68.0 %	67.2 %	<b>70 %</b>	4 %
<b>Emergency admissions</b>	154 999	148 641	<b>168 343</b>	13 %
Inpatient emergency admissions	23 547	24 822	<b>23 126</b>	-7 %
Outpatient emergency admissions	131 452	123 819	<b>144 165</b>	16 %
<b>Insurance mix<sup>5</sup></b>				
Private insurance	21.5 %	20.2 %	<b>20.5 %</b>	1.5 %
Semi-private insurance	29.3 %	28.8 %	<b>28.2 %</b>	-2.1 %
Basic insurance	49.2 %	51.0 %	<b>51.3 %</b>	0.6 %

<b>Total inpatients per medical specialty</b>	<b>107 491</b>	<b>107 401</b>	<b>109 624</b>	<b>2 %</b>
Orthopaedics/Sports medicine	29 045	28 370	<b>27 758</b>	-2 %
Gynaecology/Obstetrics	13 292	13 868	<b>14 540</b>	5 %
Surgery/Abdominal surgery	13 447	13 402	<b>13 754</b>	3 %
Cardiology	9 431	9 653	<b>9 986</b>	3 %
Internal medicine	10 219	9 595	<b>10 185</b>	6 %
Urology	6 548	6 698	<b>6 937</b>	4 %
Neurosurgery	5 711	5 468	<b>5 695</b>	4 %
Oncology/Haematology	2140	1954	<b>1926</b>	-1 %
Otorhinolaryngology (ENT)	2 413	2 073	<b>2 131</b>	3 %
Hand surgery	2 760	2 909	<b>2 891</b>	-1 %
Cardiothoracic vascular surgery	1 848	1 958	<b>2 078</b>	6 %
Angiology/Vascular surgery	3 032	2 746	<b>2 958</b>	8 %
Gastroenterology	1 172	1 263	<b>1 289</b>	2 %
Pneumology	728	730	<b>769</b>	5 %
Ophthalmology	469	544	<b>539</b>	-1 %
Plastic surgery	1 620	1 587	<b>1 644</b>	4 %
Anaesthesiology/Pain relief medication	77	96	<b>133</b>	39 %
Maxillofacial surgery	234	251	<b>309</b>	23 %
Rheumatology/Physical medicine and rehabilitation	130	122	<b>108</b>	-11 %
Thoracic surgery	480	609	<b>528</b>	-13 %
Neurology	1 103	1 192	<b>1 049</b>	-12 %
Other medical specialties	332	1 039	<b>882</b>	-15 %
Nephrology	256	192	<b>257</b>	34 %
Radiology/Neuroradiology/Nuclear Medicine	966	1 056	<b>1 257</b>	19 %
Radiation oncology/Radiotherapy	38	26	<b>24</b>	-8 %

<sup>1</sup> As of 31/03/2022

<sup>2</sup> Inpatient admissions, excluding newborns

<sup>3</sup> Based on midnight census

<sup>4</sup> Average stock

<sup>5</sup> Based on inpatient admissions, excluding newborns